

Attachment D: Feasibility modelling

Feasibility summary	Proponent's PP	Current controls	Current controls V2	Current controls V3	Council proposal
Net Sales	\$37,936,650	\$17,761,362	\$12,764,037	\$14,972,855	\$29,093,123
Total costs	\$24,751,325	\$14,757,297	\$12,648,354	\$13,580,507	\$19,687,158
Net profit	\$13,185,325	\$3,004,066	\$115,683	\$1,392,348	\$9,405,965
Development margin	57%	22%	1%	11%	51%